



# ECONOMIC GROWTH & DEVELOPMENT COMMITTEE

## AGENDA

**Wednesday, September 15, 2021, 1:00PM | Council Chambers, City Hall**

1. **Call meeting to order**
2. **Approval of Minutes**
  - a. August 4, 2021
3. **Public Comment** – Limit to three minutes per person
4. **Continued Business:**
  - a. N. Gateway Sign – CAO Green
  - b. Tourism Grant – CAO Green
  - c. ARPA Discussion – CAO Green
  - d. Railroad Grant Update – CAO Green
  - e. Annexation Cost Analysis – CAO Green
5. **New Business:**
  - a. None
6. **Committee Comments or Concerns**
7. **Announcement of the next meeting**
  - a. October 7, 2021, at 1:00pm
8. **Adjournment**

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**Economic Growth & Development Committee**  
**Members**

Mary Hathaway(Chair) | Amanda Bohrer | John Henderson

# CITY OF DEER LODGE ECONOMIC GROWTH & DEVELOPMENT COMMITTEE

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## MINUTES

**Meeting: Thursday, August 4, 2021, at 1pm | Council Chambers, City Hall.**

**Members Present:** Mary Hathaway, Amanda Bohrer, John Henderson

**Members Absent:** None

**Mayor:** Diana Solle

**CAO:** Jordan Green

**Staff:** Cyndi Thompson

**Guests:** See Sign in Sheet

### **1. Call Meeting to Order**

Chairperson Hathaway called the meeting to order at 1:04PM

### **2. Approval of Minutes – July 8, 2021**

Member Bohrer motioned to approve as amended. Member Henderson seconded the motion. 3 Ayes, 0 No's. Motion passed.

### **3. Public Comment - None**

- a. Resident of Deer Lodge inquired about using the City Hall Youth Room to hold an open Trade School Program in the summer on a Saturday for High School kids. Member Bohrer stated that in the Bylaws it states the room cannot be used in that format for the public, although Ms. Bohrer did invite the resident to the next youth board meeting to discuss this and get feedback from that committee and Ms. Bohrer provided information that the Literacy Program is held at the County Court House which provides job training to the kids and suggested to the resident she reach out to them and see what they have to offer or possibly any ideas. CAO Green also mentioned that there are ARAP funds that could possibly be used to help support the program.

#### **4. Continued Business:**

a. N. Gateway Sign – CAO Green

CAO Green stated that sign is complete and in the City Shop. The sign is tentatively scheduled to be installed by the end of August. The committee discussed having a ribbon cutting ceremony.

b. Tourism Grant – CAO Green

CAO Green, This is the same grant that made the N Gateway sign. We received a grant for 3 kiosk signs. These signs can be used around town to help direct traffic. The placement of the sign would be the Museum, Blue Ribbon Pavilion and one at the Airport. There were questions from the Prison Museum regarding funding and locations. Some suggestions were made to have a kiosk sign at North side of the City Park or Arrowstone Park.

c. Successful Deer Lodge – CAO Green

No update.

d. ARPA Discussion – CAO Green

CAO Green will continue to accept suggestions from council, the public, and businesses; There were suggestion from one local business owner (Wagerin CPA & Wagerin EA, LLP) to use funds for an employee position of on-the-job training program for unemployed worker.

#### **5. New Business:**

a. Charter Government – Mary Hathaway/CAO Green

Information/documentation was provided to the Committee. This topic was tabled till September's meeting.

#### **6. Committee Comments or Concerns:**

- a. Member Bohrer, Clarification from an email sent by Mayor to potential candidates regarding ARPA Funds. The email sent was miscommunication. Can the city come attend the Council meeting with ARPA ideas? Can we get a spreadsheet of the ideas that have been presented?

#### **7. Announcement of the next meeting:**

September 1, 2021, at 1pm

#### **8. Adjournment:**

Meeting was adjourned at 2:09pm

Prepared by: Cyndi Thompson, City Clerk

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Mary Hathaway, Committee Chairperson

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Date

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**Economic Growth & Development Committee**  
**Members**

Mary Hathaway (Chair) | Amanda Bohrer | John Henderson

# West Side Annexation Utility Upgrade

Summary:

Sewer = (8") 3,848 LF, 2 Lift Stations, + 19 Manholes = \$ 904,88

Water = (8") 5,376 LF, 13 hydrants, 44 services = \$ 667,548

Earth Work = Scarify + Recompact, + Unclass Ex = \$ 176,399

Surfacing = Arizona = 6' B/C 3" Asphalt, Sunset 6' B/C = \$ 295,93

Total est. cost = \$ 2,014,763<sup>00</sup>

est. engineering + survey = \$ 250,000

\$ 2,264,763<sup>00</sup>



## Arizona St. Sewer

Sewer: West College to St. Mary's

380' 3 manholes

St. Mary's Alley to Arizona

149' 1 manhole

West College to West Maryland

763' 3 manholes

W. Maryland Alley to Arizona

153' 1 manhole

W. Maryland to West Texas

396' 2 manholes

W. Texas to W. Peterson

721' 3 manholes

Total - 2,562' 13 manholes

Est. Cost of 8" = Avg. est. Cost.  $\$83/1\text{ft} = \underline{\underline{\$212,646.00}}$

Est. Cost of manholes =  $13 \times \$4,500 = \underline{\underline{\$58,500}}$

Est. Cost of Lift Station =  $\$250,000$

Total Cost for Arizona Sewer =  $\$521,146.00$

## Sunset Drive Sewer

Sewer: West Texas to West Peterson

721' 3 manholes

West Maryland to West Texas

385' 2 manholes

West Texas to Sunset

180' 1 manhole

Total: 1,286' 6 manholes

Est. Cost of 8" = Avg. est. Cost  $\$83/\text{LF}$ :  $\$106,738^{00}$

Est. Cost of manholes =  $6 \times \$4,500 = \$27,000$

Est. Cost of Lift Station:  $\$250,000$

Total Cost for Sunset Dr:  $\$383,738^{00}$

## Arizona St. Water

Water = Approx. 160' N. of W. St. Mary's to W. Peterson  
 2,404' 19 valves

W. St. Mary's - Arizona to Oregon  
 314' 1 valve

W. Maryland - Arizona to Oregon  
 315' 1 valve

W. Conley - Arizona to Oregon  
 332' 1 valve

Fire Hydrants = 8 from W. St. Mary's to W. Peterson

Est. Cost of 8" water Main = 3,365' @ \$65/1ft = \$218,725  
 8x8x8 Tee = 3 @ \$1100 ea. = \$3,300

Est. Cost of 6" water Main = 160' @ \$61/1ft = \$9,760  
 8x6x6 Tee = 8 @ \$1,000 ea. = \$8,000

Est. Cost of Hydrants = 8 @ \$6,500 ea. = \$52,000  
 connect to exist main = 4 @ \$2,500 ea. = \$10,000

Est. Costs of 8" valves = 22 @ \$2,200 ea. = \$48,400

Est. Costs of 6" valves = 8 @ \$1,500 = \$12,000

Est. Cost of Tapping Saddle = 34 @ \$300 = \$10,200  
 Copper = 1,088' @ \$57/1ft = \$62,016  
 Curb Box = 34 @ \$400 = \$13,600

Total Water Cost: \$448,001

## Sunset Drive Water

Water: Approx. 200' west of Sunset N. approx 400' of W. Maryland to West Peterson

1,667' 8 valves

W. Texas Arizona to Sunset

175' 1 valve

W. Maryland Arizona to Sunset

169' 1 valve

Fire Hydrants 5

Est. Cost of 8" water main = 2011' @ \$65/LF =	\$130,715
6" main = 72' @ \$61/LF =	\$4,392
8x8x8 Tee = 2 @ \$1100 ea =	\$2,200
8x8x6 Tee = 5 @ \$1,000 ea =	\$5,000
Bends = 2 @ \$700 ea =	\$1,400
Hydrants: 5 @ \$6500 ea =	\$32,500
8" valves: 10 @ \$2200 =	\$22,000
6" valves: 5 @ \$1500 =	\$7,500
Tapping Saddles = 10 @ \$300 =	\$3,000
Copper: 120' @ \$57/LF =	\$6,840
Curb box: 10 @ \$400 ea =	\$4,000

Total Water Cost: \$219,547

Arizona St. Unclass Excavation  
Unclass Ex. St. Mary's North

$$122 \times 12 = 1,464 \text{ sf}$$

Arizona

28' Asphalt

$$3245 \times 30 = 97,350 \text{ sf}$$

$$1,464 \times \frac{9}{12} \div 27 = 28 \text{ cy}$$

$$97,350 \times \frac{9}{12} \div 27 = 2,705 \text{ cy}$$

$$2,733 \text{ cy} @ \$35/\text{cy} = \$95,655$$

$$\text{Scarf.} = 97,350 \div 9 = 10,817 \text{ sy} @ \$2.60/\text{sy} = \underline{\underline{\$28,125}}$$

Sunset Drive Unclass Ex

$$2,011 \times 12 = 24,132 \text{ sf}$$

$$24,132 \times \frac{9}{12} \div 27 = 447 \text{ cy}$$

$$447 \text{ cy} @ \$35/\text{cy} = \$15,645$$

$$\text{Scarf.} = 24,132 \div 9 = 2,682 \text{ sy} @ \$2.60/\text{sy} = \underline{\underline{\$6,974.00}}$$

$$\text{Total Unclass} = \underline{\underline{\$111,300.00}}$$

$$\text{Total Scarf.} = \underline{\underline{\$35,099}}$$

# Arizona Surfacing

Arizona BIC :  $3,367 \times 30 \times \frac{9}{12} \times 140 \div 2000 = 3,536$  Tons

3,536 tons @ 28/Ton = 99,008 1,871 cy

Asphalt:  $3,367 \times 28 \times \frac{3}{4} \times 150 \div 2000 = 1,768 \text{ Tons}$

1768 tons @ 98/Mon: 173,264

## Sunset Drive Surfing

6" B/C only :  $24,132 \times \frac{6}{12} \times 140 \div 2000 = 845$  Tons

845 tons @ 28/ton = 23,660

Total Surfacing =  $\frac{295,932}{1}$  <sup>00</sup>